

**SOUTHERN PHILIPPINES MEDICAL CENTER
Project Procurement Management Plan 2016**

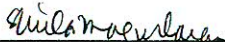
Classification: Drugs and Medicines

Dept./Section/Ward: NEWBORN SCREENING CENTER-MINDANAO

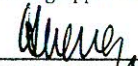
Item No.	Item Description / General Specification	Total Quantity	Unit	Unit Cost	Total Amount	First Semester				Second Semester				Recommended Procurement Method	Source of Funding	Req. Rem.
						Q1 Qty	Q1 Cost	Q2 Qty	Q2 Cost	Q3 Qty	Q3 Cost	Q4 Qty	Q4 Cost			
1	Hydrocortisone 20mg/tablet (cortin20)	1000	tablet	18.00	18,000.00	500	9,000.00	0	-	500	9,000.00	0	-	small value procurement	NSC-M funds	
2	Isomil Milk Powder 1, 900 grams	90	can	1,200.00	108,000.00	45	54,000.00	0	-	45	54,000.00	0	-	small value procurement	NSC-M funds	
3	Isomil Milk Powder 2, Follow-up powder with LCP 900grams	40	can	1,200.00	48,000.00	10	12,000.00	10	12,000.00	10	12,000.00	10	12,000.00	bidding	NSC-M funds	
4	Levethyroxine 25 mcg Thydin	3000	tablet	2.00	6,000.00	1,500	3,000.00	0	-	1,500	3,000.00	0	-	bidding	NSC-M funds	
5	Levethyroxine 50 mcg Thydin	3000	tablet	3.00	9,000.00	1,500	4,500.00	0	-	1,500	4,500.00	0	-	bidding	NSC-M funds	

Total Amount Php 189,000


Prepared and Submitted by:


SHEILA MAE GUILARAN
Program Manager

Recommending Approval:


DR. CONCHITA ABARCEDEZ
Unit Head

Approved:


LEOPOLDO J. VEGA, MD, FPCS, PFATACSI, MD
Chief of Hospital III

SOUTHERN PHILIPPINES MEDICAL CENTER
Project Procurement Management Plan 2016

Classification: Housekeeping (Laboratory and Admin offices)

Dept./Section/Ward: NEWBORN SCREENING CENTER-MINDANAO

Item No.	Item Description / General Specification	Total Quantity	Unit	Unit Cost	Total Amount	First Semester				Second Semester				Recommended Procurement Method	Source of Funding	Remarks
						Q1 Qty	Q1 Cost	Q2 Qty	Q2 Cost	Q3 Qty	Q3 Cost	Q4 Qty	Q4 Cost			
1	Air Duster, CRC, dust and lint remover, moister free compressed gas duster, for cleaning and electronics and machines (laboratory use)	40	canister	550.00	22,000.00	10	5,500.00	10	5,500.00	10	5,500.00	10	5,500.00	small value procurement	NSC-M funds	
2	Zonrox (1 gal) for washing of machine (laboratory use)	24	bottle	200.00	4,800.00	6	1,200.00	6	1,200.00	6	1,200.00	6	1,200.00	small value procurement	NSC-M funds	
3	Liquid Dishwashing Soap, Joy or equivalent	60	bottle	80.00	4,800.00	15	1,200.00	15	1,200.00	15	1,200.00	15	1,200.00	small value procurement	NSC-M funds	
4	Storage Box, plastic container transparent with cover, heavy duty with roller, size: 25.12 X 18.11.6 or equivalent, 165 liters	60	piece	1200.00	72,000.00	15	18,000.00	15	18,000.00	15	18,000.00	15	18,000.00	small value procurement	NSC-M funds	
5	Trashbag, black, big/XL, 10s/pack	80	pack	120.00	9,600.00	20	2,400.00	20	2,400.00	20	2,400.00	20	2,400.00	small value procurement	NSC-M funds	
6	Trashbag, medium, green, 10s pack	20	pack	80.00	1,600.00	5	400.00	5	400.00	5	400.00	5	400.00	small value procurement	NSC-M funds	
7	Trashbag, medium, yellow, 10s pack	20	pack	80.00	1,600.00	5	400.00	5	400.00	5	400.00	5	400.00	small value procurement	NSC-M funds	
8	Soap, Safeguard White Family Size	40	piece	75.00	3,000.00	10	750.00	10	750.00	10	750.00	10	750.00	small value procurement	NSC-M funds	

Total Amount

Php 119,400 /

Prepared and Submitted by:

Sheila Mae Gularan

SHEILA MAE GULARAN
Program Manager

Recommending Approval:

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Unit Head

Approved:

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Chief of Hospital III

