

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: Department of Health (DOH)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Southern Philippines Medical Center
Organization Code (UACS): 130011400061
Report Status: APPROVED

| Particulars | UACS CODE | Physical Targets | | | | | Total | Physical Accomplishments | | | | | Variance as of December 31 2017 | Remarks |
|---|-----------------|------------------|-------------|-------------|-------------|---------------|-------|--------------------------|-------------|-------------|----------------|-------|---------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 | |
| Part A | | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | | |
| MFO 1: HEALTH SECTOR POLICY SERVICES | 000003010000000 | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | | |
| Number of policies issued and disseminated | | | | | | 157 | | | | | | | | |
| Quality | | | | | | | | | | | | | | |
| Average % of Stakeholders that rate health policies as good or better | | | | | | 85% | | | | | | | | |
| Timeliness | | | | | | | | | | | | | | |
| % of policies in the last 3 years that are reviewed/ updated | | | | | | 41% | | | | | | | | |
| MFO 2: TECHNICAL SUPPORT SERVICES | 000003020000000 | | | | | | | | | | | | | |
| Training Support | | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | | |
| Number of Human Resources for Health of LGUs and other partners trained | | | | | | 143,374 | | | | | | | | |
| Number of training days delivered | | | | | | 8,585 | | | | | | | | |
| Quality | | | | | | | | | | | | | | |
| Average % of course participants that rate training as good or better | | | | | | 90% | | | | | | | | |
| Timeliness | | | | | | | | | | | | | | |
| % of requests for training support that are acted upon within one week of request | | | | | | 90% | | | | | | | | |
| Funding Support (HFEP) | | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | | |
| Number of LGUs and other health partners provided with health facilities | | | | | | 507 | | | | | | | | |
| Quality | | | | | | | | | | | | | | |
| % of clients that rate the provided health facilities as good or better | | | | | | 82% | | | | | | | | |
| Timeliness | | | | | | | | | | | | | | |
| % of provided health facilities that are fully operational 3 years after acceptance/installation | | | | | | 90% | | | | | | | | |
| % of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs | | | | | | 85% | | | | | | | | |
| Disease Prevention | | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | | |
| Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives | | | | | | 2,828,493,944 | | | | | | | | |
| Quality | | | | | | | | | | | | | | |

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| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| % of stakeholders who rate the commodity supply/service good or better | | | | | | 89% | | | | | | | |
| Timeliness | | | | | | | | | | | | | |
| % of requests for commodities and human resource services met in full within 48 hours | | | | | | 90% | | | | | | | |
| MFO 3: HOSPITAL SERVICES | 000003030000000 | | | | | | | | | | | | |
| Direct Health Care Delivery | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of elective surgeries | | 1,090 | 1,090 | 1,090 | 1,090 | 117,619 | 1,105 | 1,112 | 1,074 | 991 | 4,282 | -78 | This is due to seasonal variation of patients that we cannot control, however, we ensure excellent health care services to our clients through continuous upgrading of our facilities and improvement of our services. |
| No. of emergency surgeries | | 2,597 | 2,597 | 2,597 | 2,597 | 208,067 | 2,420 | 2,667 | 2,518 | 2,780 | 10,385 | -3 | This is due to seasonal variation of patients that we cannot control, however, we ensure excellent health care services to our clients through continuous upgrading of our facilities and improvement of our services. |
| Quality | | | | | | | | | | | | | |
| Net death rate among in-patients | | 2.50% | 2.50% | 2.50% | 2.50% | 2.5% | 5.31% | 5.35% | 5.34% | 5.32% | 5.33% | 2.83% | Southern Philippines is an end referral center in Mindanao. Mostly critical patients are referred to this facility. |
| % of clients that rate the hospital services as good or better | | 90.00% | 90.00% | 90.00% | 90.00% | 90% | 94.19% | 94.43% | 97.19% | 97.18% | 95.75% | 5.75% | |
| % of in-patients with hospital - acquired infection | | 2.00% | 2.00% | 2.00% | 2.00% | >2% | 0.93% | 0.77% | 0.86% | 0.50% | 0.77% | -1.24% | Negative variance for this indicator means positive accomplishment. |
| Timeliness | | | | | | | | | | | | | |
| % of out-patients with level 2 or more urgency rating attended to within 30 minutes | | 92.36% | 92.36% | 92.36% | 92.36% | 92.36% | 92.72% | 90.00% | 90.89% | 96.67% | 92.57% | 0.21% | Through continuous upgrading of our facilities and improvement of our services is the best way we do to satisfy our clients. |
| Financial | | | | | | | | | | | | | |
| Number of out-patients managed | | 100,012 | 100,012 | 100,012 | 100,012 | 5,154,628 | 115,491 | 121,809 | 117,528 | 108,545 | 463,373 | 63,325 | |
| Number of in-patients managed | | 19,126 | 19,126 | 19,126 | 19,126 | 1,365,431 | 17,998 | 18,403 | 19,569 | 20,373 | 76,343 | -161 | This is due to seasonal variation of patients that we cannot control, however, we ensure excellent health care |

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| MFO 4: HEALTH SECTOR REGULATION SERVICES | 000003040000000 | | | | | | | | | | | | |
| Licensing/ Registration/ Accreditation | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of permits, licenses and accreditations issued for health products/ establishments/facilities /devices and technologies | | | | | | 103,050 | | | | | | | |
| Quality | | | | | | | | | | | | | |
| % of authorized/accredited entities with detected violations of license or accreditation conditions | | | | | | 5.94% | | | | | | | |
| Timeliness | | | | | | | | | | | | | |
| % of applications for permits, licenses or accreditation acted upon within 3 weeks of application | | | | | | 96.65% | | | | | | | |
| Monitoring | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of inspections of regulated products and entities | | | | | | 27,637 | | | | | | | |
| Quality | | | | | | | | | | | | | |
| % of submitted reports that resulted in the issuance of notice of violations and penalties imposed. | | | | | | 10% | | | | | | | |
| Timeliness | | | | | | | | | | | | | |
| % of entities which have been monitored at least once a year | | | | | | 90% | | | | | | | |
| Enforcement | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of reported violations and complaints acted upon | | | | | | 2,444 | | | | | | | |
| Quality | | | | | | | | | | | | | |
| % of cases resolved | | | | | | 70% | | | | | | | |
| % of stakeholder who view DOH enforcement as good or better | | | | | | 90% | | | | | | | |
| Timeliness | | | | | | | | | | | | | |
| Number of cases acted upon within 30 days | | | | | | 870 | | | | | | | |

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 Date: 11/Jan/2018

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 Date: 11/Jan/2018

This report was generated using the Unified Reporting System on 11/01/2018 17:06