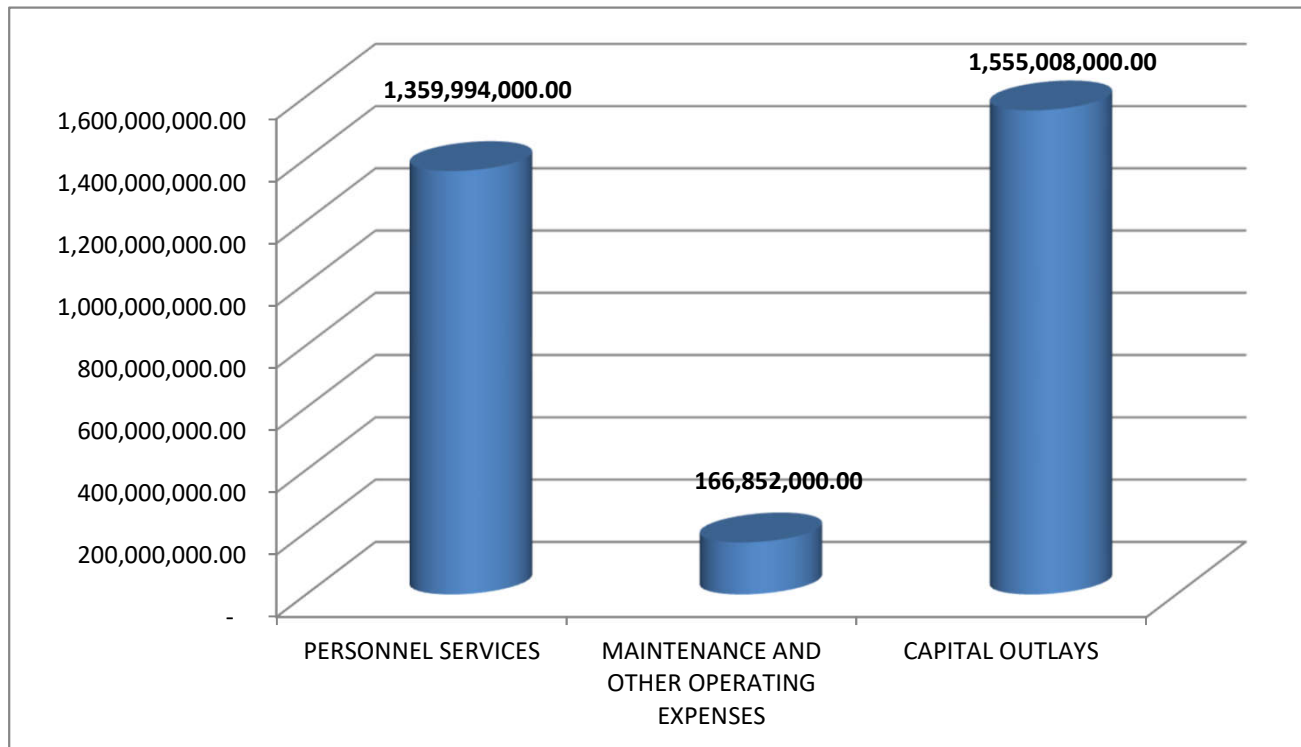




Southern Philippines Medical Center
J.P. Laurel Ave., Bajada, Davao City
Tel. No. (083) 227-2731



FY 2018 APPROVED BUDGET OF SOUTHERN PHILIPPINES MEDICAL CENTER (R.A. 10964)



Southern Philippines Medical Center is a 1200 bed capacity tertiary hospital operating under the Department of Health. As a DOH retained hospital, SPMC is expected to perform operations under the Health Facilities Operation Program.

Organizational Outcome: OO2:

Access to Curative and Rehabilitative Health Care Services Improved.

With this, the amount of **P3,081,854,000** have been appropriated under RA 10964 allocated as follows;

Personnel Services - **P1,359,994,000 or 44%** of the total budget

Maintenance and Other Operating Services - **P166,852,000 or 5%**

Capital Outlays - **P1,324,008,000 or 50%** of the total budget

Only the Personnel Services and Maintenance and Other Operating Expenses are For Comprehensive Release while the Capital Outlay is For Later Release subject to submission of documentary requirements.

"SPMC envisioned to be A World Class Service-Oriented Medical Center in the future"

Certified Correct: **ERIC C. NILLAS, MPA**

Supervising Adm. Officer