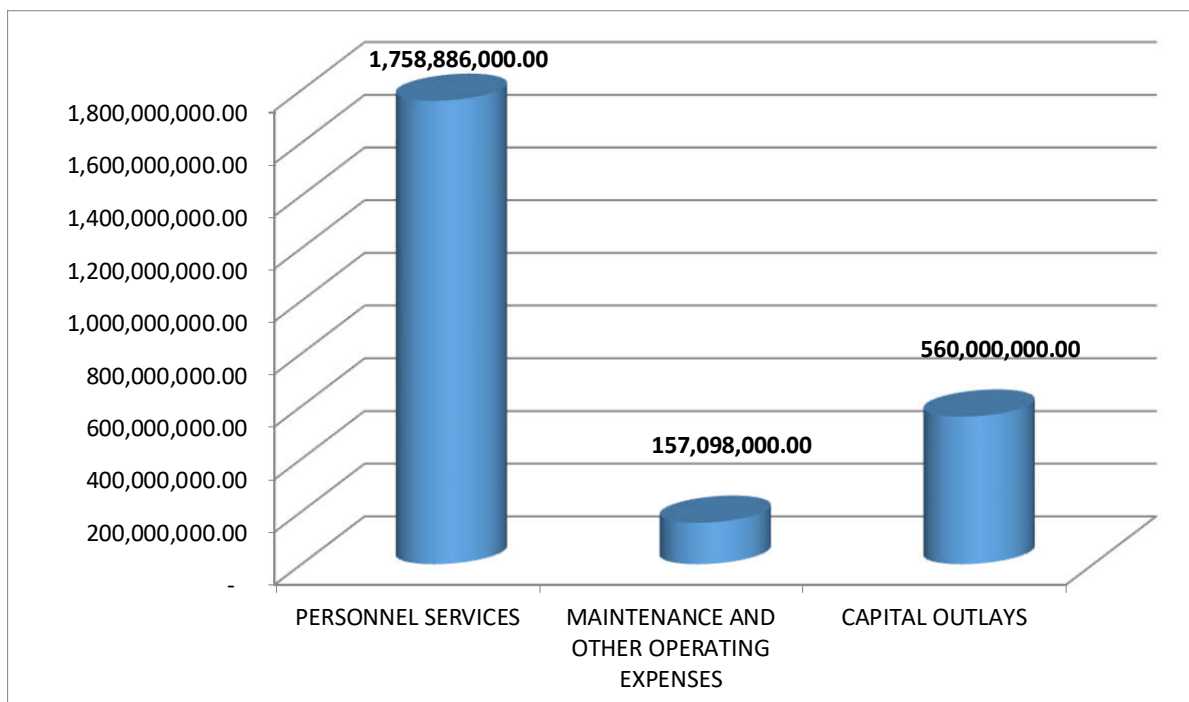




**Southern Philippines Medical Center**  
J.P. Laurel Ave., Bajada, Davao City  
Tel. No. (083) 227-2731



## **FY 2019 APPROVED BUDGET OF SOUTHERN PHILIPPINES MEDICAL CENTER (R.A. 11260)**



Southern Philippines Medical Center increased its bed capacity from 1200 to 1500 bed capacity hospital under RA 11326. As a DOH retained hospital, SPMC is expected to perform operations under the Health Facilities Operation Program.

**Organizational Outcome: OO2:**

Access to Curative and Rehabilitative Health Care Services Improved.

With this, the amount of **P2,475,984,000** have been appropriated under RA 11260 allocated as follows;

Personnel Services - **P1,758,886,000** or **71%** of the total budget

Maintenance and Other Operating Services - **P157,098,000** or **6%**

Capital Outlays - **P560,000,000** or **23%** of the total budget, FLR under HFEP

Due to the delayed approval of the FY 2019 National Budget, the Government is using the Obligational Authority RA 10964 as re-enacted in its operation during the 1st quarter of 2019. On April 29, 2019, R.A. 11260 was approved by the President to serve as the General Appropriations Act of 2019 which contains the overall expenditure program of the Republic of the Philippines for the FY 2019.

**SPMC's Vision:**

**"To be a World-class service-oriented medical center leading in the provision of healthcare and training in Mindanao"**

Certified Correct: **ERIC C. NILLAS, MPA**  
Supervising Adm. Officer