



SOUTHERN PHILIPPINES MEDICAL CENTER
Supplemental Annual Procurement Plan
 for Fiscal Year 2020 (2nd)



Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	NOA	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of P/P)
									Total	MOOE	CO	
BAC I: GOODS & SUPPLIES												
	Antiseptics	MMS	Public Bidding	As per ITB Date			As Per P.O.	GAA/HOI	2,400,000.00	2,400,000.00		
	Laboratory Reagents & Supplies	Laboratory Dept.	Public Bidding	As per ITB Date			As Per P.O.	GAA/HOI	67,806,460.00	67,806,460.00		
	Medical & Surgical Supplies	Nurses Wards/ OR/ Material Management Section	Public Bidding	As per ITB Date			As Per P.O.	GAA/HOI	121,675,000.00	121,675,000.00		
	Nutrition Formula	Dietary Section	Public Bidding	As per ITB Date			As Per P.O.	GAA/HOI	240,000.00	240,000.00		
	Office Supplies	MMS, NDS & EFM	Public Bidding	As per ITB Date			As Per P.O.	GAA/HOI	1,886,500.00	1,886,500.00		
	Perishable & Non-Pereishable Foods	Dietary Section	Public Bidding	As per ITB Date			As Per P.O.	GAA/HOI	7,865,610.00	7,865,610.00		
									201,873,570.00	201,873,570.00	-	

Prepared / Submitted by:


CARL DOMINIC S. MERCADO
 Administrative Officer II
 BAC Secretariat

Recommending Approval:


LANI P. PALER, MPA, MBA-HA
 Supervising Administrative Officer
 Bids & Awards Committee I Chairperson

Recommended by:


BARBARA S. CEZAR, MPA
 Financial & Management Officer II
 Finance Division Chief

Approved by:


RICARDO B. AUDAN, MD, FPAFP
 Officer-In-Charge Medical Center Chief II
 Head of Procuring Entity

Noted by:

ROMEO G. PANDAPATAN
 Supervising Administrative Officer
 Procurement - BAC Secretariat Head



SOUTHERN PHILIPPINES MEDICAL CENTER
Supplemental Project Procurement Management Plan
for F.Y. 2020 (2nd)



Item No.	Item Description / General Specification	Total Quantity	Unit	Unit Cost	Total Amount	First Semester				Second Semester				Recommended Procurement Method	Source of Funding
						Q1 Qty	Q1 Cost	Q2 Qty	Q2 Cost	Q3 Qty	Q3 Cost	Q4 Qty	Q4 Cost		
BAC 1: GOODS & SUPPLIES															
Antiseptics															
	Alcohol 70% solution, isoprophyl	4,000	gal	600.00	2,400,000.00					4,000	2,400,000.00				GAA/HOI
Laboratory Reagents & Supplies															
	0.2 ml 8-Tube PCR Strips without Caps, Low Profile Clear, Packaging of 120, Thin-Wall Polypropylene 8-Tube Strips for PCR and Low-Volume Reactions	150	pack	11,770.00	1,765,500.00					150	1,765,500.00				GAA/HOI
	0.2 ml Flat PCR Tube 8-Cap Strips, Optical, Ultraclear, Packaging of 120, 8-Cap Strips for 0.2 ml Tubes and Plates for PCR Optical Reactions	150	pack	7,480.00	1,122,000.00					150	1,122,000.00				GAA/HOI
	1000ul Filter Tip, System Rack Sterilized, 96 Tips/Rack, 10 Racks/Unit compatible with micropipetor	144	unit	7,000.00	1,008,000.00					144	1,008,000.00				GAA/HOI
	100ul Filter Tip, System Rack Sterilized, 96 Tips/Rack, 10 Racks/Unit compatible with micropipetor	20	unit	4,890.00	97,800.00					20	97,800.00				GAA/HOI
	200ul Filter Tip, System Rack Sterilized, 96 Tips/Rack, 10 Racks/Unit compatible with micropipetor	144	unit	4,890.00	704,160.00					144	704,160.00				GAA/HOI
	Alcohol Absolute 99% (Ethanol) 2.5L	120	bot	3,800.00	456,000.00					120	456,000.00				GAA/HOI
	Biohazard Autoclave bag (Medium) (19 x 25, 1000's/box)	6	box	15,000.00	90,000.00					6	90,000.00				GAA/HOI
	COVID-19 Detection Kit compatible to the existing machine	3,000	kit	4,000.00	12,000,000.00					3,000	12,000,000.00				GAA/HOI
	Extraction Kit (48 Tests) Manual compatible to existing machine	1,500	kit	13,500.00	20,250,000.00					1,500	20,250,000.00				GAA/HOI

