



SOUTHERN PHILIPPINES MEDICAL CENTER
Supplemental Annual Procurement Plan
 for Fiscal Year 2020 (2nd)



Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	NOA	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of P/P)
									Total	MOOE	CO	
BAC II: EQUIPMENT & OTHER MACHINERIES												
	Hospital & Medical Equipments	Nurses Wards/ OR/ ENT/ Ophthalmology/ Derma/ Urology/ Ortho/ Special Units/ IWNH/	Public Bidding	As per ITB Date			As Per P.O.	GAA/HOI	134,843,372.00		134,843,372.00	
	IT & Communication Equipment	CCTV / IHOMP/ CCI Onco	Public Bidding	As per ITB Date			As Per P.O.	GAA/HOI	17,436,000.00		17,436,000.00	
	Other Machineries & Equipment	EFM/ HI/ IPBM/ Ortho	Public Bidding	As per ITB Date			As Per P.O.	GAA/HOI	67,100,000.00		67,100,000.00	
									219,379,372.00	-	219,379,372.00	

Prepared / Submitted by:

Recommending Approval:

Recommended by:

Approved by:

CARL DOMINIC S. MERCADO

Administrative Officer II

BAC Secretariat

ATTY. DANILO A. CULLO

Legal Officer IV

Bids & Awards Committee II Chairperson

BARBARA S. CEZAR, MPA

Financial & Management Officer II

Finance Division Chief

RICARDO B. AUDAN, MD, FPAFP

Officer-In-Charge Medical Center Chief II

Head of Procuring Entity

Noted by:

ROMEO G. PANDAPATAN

Supervising Administrative Officer

Procurement - BAC Secretariat Head



SOUTHERN PHILIPPINES MEDICAL CENTER
Supplemental Project Procurement Management Plan
for F. Y. 2020 (2nd)



Item No.	Item Description / General Specification	Total Quantity	Unit	Unit Cost	Total Amount	First Semester				Second Semester				Recommended Procurement Method	Source of Funding
						Q1 Qty	Q1 Cost	Q2 Qty	Q2 Cost	Q3 Qty	Q3 Cost	Q4 Qty	Q4 Cost		
BAC II: EQUIPMENT & MACHINERIES															
	Anesthesia Ventilator Machine with Patient Monitor	2	unit	2,500,000.00	5,000,000.00					2	5,000,000.00				GAA/HOI
	Cardiac Monitoring with Telemetry System	1	set	7,000,000.00	7,000,000.00					1	7,000,000.00				GAA
	Digital Portable Mobile X-ray System	2	unit	8,250,000.00	16,500,000.00					2	16,500,000.00				DOH Quick Response Fund
	Dual Lighthouse Surgical Lights (Ceiling Mounted) & One (1) Unit Single Lighthouse	1	unit	2,500,000.00	2,500,000.00					1	2,500,000.00				GAA/HOI
	ENT Equipment Package	1	lot	11,627,720.00	11,627,720.00					1	11,627,720.00				GAA/HOI
	Indirect Ophthalmoscope, Ophthalmoscopy and Ratinoscopy Set, and Applanation Tonometer	1	lot	1,000,000.00	1,000,000.00					1	1,000,000.00				OP Fund
	Medical Diagnostic Set and Supportive Care Accessories	1	lot	6,000,000.00	6,000,000.00					1	6,000,000.00				OP Fund
	Medical Oxygen Gas & Air-Suction (Vacuum) Modular Equipment	1	unit	40,000,000.00	40,000,000.00					1	40,000,000.00				GAA/HOI
															Sultan
	Microscope - Three-Header, with Digital Camera Brand	1	unit	3,928,092.00	3,928,092.00					1	3,928,092.00				Ibrahim Johor Fund
	Operators Chair and Four (4) Units Brand New LCD Visual Activity Chart	1	lot	1,280,000.00	1,280,000.00					1	1,280,000.00				GAA/HOI
	Ophthalmic Cautery Machine	2	unit	500,000.00	1,000,000.00					2	1,000,000.00				OP Fund
	Phacoemulsification with Posterior Vitrectomy and one (1) Unit Phacoemulsification Machine	1	lot	15,000,000.00	15,000,000.00					1	15,000,000.00				GAA/HOI
	Proposed SPMC-IPBM Centralized Electrical Power Supply	1	lot	20,000,000.00	20,000,000.00					1	20,000,000.00				OP Fund
	Supply & Installation of Three (3) 500 KVA Transformer for Heart Institute	1	lot	3,000,000.00	3,000,000.00					1	3,000,000.00				OP Fund
	Supply, Delivery & Installation of Hospital Bed Elevator	1	lot	4,100,000.00	4,100,000.00					1	4,100,000.00				DOH Quick Response Fund

