



SOUTHERN PHILIPPINES MEDICAL CENTER
Supplemental Annual Procurement Plan
for Fiscal Year 2020 (2nd)



Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	NOA	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of P/P)
									Total	MOOE	CO	
BAC III: INFRASTRUCTURE, PREVENTIVE MAINTENANCE & SERVICES												
	Intrastructure	EFM	Public Bidding	As per ITB Date			As Per P.O.	GAA/HOI	96,000,000.00		96,000,000.00	
	Laundry Services	Linen	Public Bidding	As per ITB Date			As Per P.O.	GAA/HOI	25,600,000.00		25,600,000.00	
	24/7 Software Maintenance, Support & Enhancement of Hospital Information System (HIS)	IHOMP	Public Bidding	As per ITB Date			As Per P.O.	GAA/HOI	6,300,000.00		6,300,000.00	
	Photocopier Machine (Cost-Per-Page)											
									127,900,000.00	-	127,900,000.00	

Prepared / Submitted by:


CARL DOMINIC S. MERCADO
 Administrative Officer II
 BAC Secretariat


Recommending Approval:


ATTY. OSCAR P. MATA, CPA
 Chief Administrative Officer
 Bids & Awards Committee III Chairperson

Recommended by:


BARBARA S. CEZAR, MPA
 Financial & Management Officer II
 Finance Division Chief

Approved by:


RICARDO B. AUDAN, MD, FPAFP
 Officer-In-Charge Medical Center Chief II
 Head of Procuring Entity

Noted by:

ROMEO G. PANDAPATAN
 Supervising Administrative Officer
 Procurement - BAC Secretariat Head



SOUTHERN PHILIPPINES MEDICAL CENTER
Supplemental Project Procurement Management Plan
for F.Y. 2020 (2nd)



Item No.	Item Description / General Specification	Total Quantity	Unit	Unit Cost	Total Amount	First Semester				Second Semester				Recommended Procurement Method	Source of Funding
						Q1 Qty	Q1 Cost	Q2 Qty	Q2 Cost	Q3 Qty	Q3 Cost	Q4 Qty	Q4 Cost		
BAC III: Infrastructure, Preventive Maintenance & Services															
	24/7 Software Maintenance, Support & Enhancement of Hospital Information System (HIS) - 1 Year	1	lot	6,300,000.00	6,300,000.00					1	6,300,000.00				GAA/HOI
	Isolation Facility Expansion & ER Covid Isolation Project	1	lot	70,000,000.00	70,000,000.00					1	70,000,000.00				WHO Fund
	Laundry Services (1 Year)	1	lot	25,600,000.00	25,600,000.00					1	25,600,000.00				GAA/HOI
	Photocopier Machine (Cost-Per-Page)		pc	c 0.50 per page											GAA/HOI
	Proposed Construction Veterans Ward	1	lot	15,000,000.00	15,000,000.00					1	15,000,000.00				GAA/HOI
	Proposed SPMC Sub-National Reference Laboratory Molecular Laboratory	1	lot	11,000,000.00	11,000,000.00					1	11,000,000.00				Metrobank Fund
	TOTAL				127,900,000.00						127,900,000.00				

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 Administrative Officer II
 BAC Secretariat

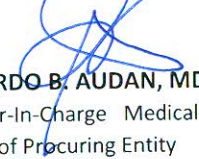
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