




SOUTHERN PHILIPPINES MEDICAL CENTER
Supplemental Annual Procurement Plan
for Fiscal Year 2020 (3rd)



Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	NOA	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of P/P)
									Total	MOOE	CO	
BAC III: INFRASTRUCTURE, PREVENTIVE MAINTENANCE & SERVICES												
	Hospital Equipment	IPBM/ Dental Dept./ Optha/ Urology/ DB-Gyn/ Cancer Institute	Public Bidding	As per ITB Date			As Per P.O.	GAA/HOI	47,282,500.00		47,282,500.00	
	Medical Tools & Instruments	Cancer Institute OR	Public Bidding	As per ITB Date			As Per P.O.	GAA/HOI	2,297,643.62		2,297,643.62	
	Other Machineries & Equipment	Linen	Public Bidding	As per ITB Date			As Per P.D.	GAA/HOI	25,700,000.00		25,700,000.00	
									75,280,143.62	-	75,280,143.62	

Prepared / Submitted by:


CARL DOMINICK S. MERCADO
 Administrative Officer II
 BAC Secretariat


Recommending Approval:


ATTY. OSCAR P. MATA, CPA
 Chief Administrative Officer
 Bids & Awards Committee III Chairperson

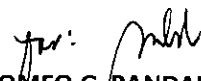
Recommended by:


BARBARA S. CEZAR, MPA
 Financial & Management Officer II
 Finance Division Chief

Approved by:


RICARDO B. AUDAN, MD, FPAFP
 Officer-in-Charge Medical Center Chief II
 Head of Procuring Entity

Noted by:


ROMEO G. PANDAPATAN
 Supervising Administrative Officer
 Procurement - BAC Secretariat Head



SOUTHERN PHILIPPINES MEDICAL CENTER
Supplemental Project Procurement Management Plan
for F.Y. 2020 (3rd)



Item No.	Item Description / General Specification	Total Quantity	Unit	Unit Cost	Total Amount	First Semester				Second Semester				Recommended Procurement Method	Source of Funding
						Q1 Qty	Q1 Cost	Q2 Qty	Q2 Cost	Q3 Qty	Q3 Cost	Q4 Qty	Q4 Cost		
BAC III: Infrastructure, Preventive Maintenance & Services															
1	One Hundred (100) Units Brand New Psychiatric Beds	1	lot	3,800,000.00	3,800,000.00					1	3,800,000.00				GAA/HOI
2	One (1) Unit Brand New Digital Dental X-Ray Machine	1	unit	3,600,000.00	3,600,000.00					1	3,600,000.00				WHO Fund
3	One (1) Lot of Two (2) Units Brand New Operating Table	1	lot	2,992,500.00	2,992,500.00					1	2,992,500.00				GAA/HOI
4	One (1) Unit Brand New Thulium Laser System	1	lot	10,000,000.00	10,000,000.00					1	10,000,000.00				GAA/HOI
5	One (1) Lot Brand New Diagnostic and Operative Hysteroscopy Instruments and Equipment	1	lot	17,290,000.00	17,290,000.00					1	17,290,000.00				GAA/HOI
6	One (1) Lot of Fifteen (15) Units Brand New Patient Monitors with Central Station for CP-ICU	1	lot	9,600,000.00	9,600,000.00					1	9,600,000.00				GAA/HOI
7	One (1) Lot Pediatric Surgical Instruments	1	lot	2,297,643.62	2,297,643.62					1	2,297,643.62				GAA/HOI
8	One (1) Lot Brand New (at least) 1 x 750KVA Generating Set	1	unit	9,200,000.00	9,200,000.00					1	9,200,000.00				GAA/HOI
9	One (1) Lot Brand New (at least) 1 x 1000KVA Generating Set	1	unit	16,500,000.00	16,500,000.00					1	16,500,000.00				GAA/HOI
		TOTAL				75,280,143.62						75,280,143.62			

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