



**GENERAL APPROPRIATIONS
FY 2021
(In Thousand Pesos)**

Department / Agency : Department of Health (DOH)
Office of the Secretary
130011400061 - Southern Philippines Medical Center
Funding Source : 01101101 - Specific Budgets of National Government Agencies

General Appropriations , FY 2021 General Appropriations Act, RA 11518
 Continuing Appropriations
 Automatic Appropriations

Objects	AUTHORIZED APPROPRIATION					FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE				
	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
Personnel Services															
Basic Salary - Civilian	1,511,589	0	0	0	1,511,589	1,511,589	0	0	0	1,511,589	0	0	0	0	0
Bonus - Civilian	125,966	0	0	0	125,966	125,966	0	0	0	125,966	0	0	0	0	0
Cash Gift - Civilian	16,800	0	0	0	16,800	16,800	0	0	0	16,800	0	0	0	0	0
Clothing/Uniform Allowance - Civilian	20,160	0	0	0	20,160	20,160	0	0	0	20,160	0	0	0	0	0
ECIP - Civilian	4,032	0	0	0	4,032	4,032	0	0	0	4,032	0	0	0	0	0
HP - Magna Carta Benefits for Public Health Workers under R.A. 7305	217,368	0	0	0	217,368	217,368	0	0	0	217,368	0	0	0	0	0
Lump-sum for Creation of New Positions - Civilian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lump-sum for Filling of Positions - Civilian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lump-sum for Step Increments - Length of Service	3,779	0	0	0	3,779	3,779	0	0	0	3,779	0	0	0	0	0
Mid-Year Bonus - Civilian	125,966	0	0	0	125,966	125,966	0	0	0	125,966	0	0	0	0	0
Pag-IBIG - Civilian	4,032	0	0	0	4,032	4,032	0	0	0	4,032	0	0	0	0	0
PERA - Civilian	77,028	0	0	0	77,028	77,028	0	0	0	77,028	0	0	0	0	0
PhilHealth - Civilian	16,087	0	0	0	16,087	16,087	0	0	0	16,087	0	0	0	0	0
Productivity Enhancement Incentive - Civilian	16,800	0	0	0	16,800	16,800	0	0	0	16,800	0	0	0	0	0
Representation Allowance (RA)	390	0	0	0	390	390	0	0	0	390	0	0	0	0	0
Retirement Gratuity - Civilian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Terminal Leave Benefits - Civilian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transportation Allowance (TA)	330	0	0	0	330	330	0	0	0	330	0	0	0	0	0
Maintenance and Other Operating Expenses															
Accountable Forms Expenses	0	2,004	0	0	2,004	0	2,004	0	0	2,004	0	0	0	0	0



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	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total
Maintenance and Other Operating Expenses															
Auditing Services	0	5	0	0	5	0	5	0	0	5	0	0	0	0	0
Drugs and Medicines Expenses	0	531,377	0	0	531,377	0	531,377	0	0	531,377	0	0	0	0	0
Electricity Expenses	0	6,263	0	0	6,263	0	6,263	0	0	6,263	0	0	0	0	0
Extraordinary and Miscellaneous Expenses	0	25	0	0	25	0	25	0	0	25	0	0	0	0	0
Fidelity Bond Premiums	0	75	0	0	75	0	75	0	0	75	0	0	0	0	0
Hospitals and Health Centers	0	501	0	0	501	0	501	0	0	501	0	0	0	0	0
Insurance Expenses	0	4,008	0	0	4,008	0	4,008	0	0	4,008	0	0	0	0	0
Landline	0	309	0	0	309	0	309	0	0	309	0	0	0	0	0
Medical Equipment	0	501	0	0	501	0	501	0	0	501	0	0	0	0	0
Medical, Dental and Laboratory Supplies Expenses	0	211,894	0	0	211,894	0	211,894	0	0	211,894	0	0	0	0	0
Office Supplies Expenses	0	2,505	0	0	2,505	0	2,505	0	0	2,505	0	0	0	0	0
Other General Services	0	1,503	0	0	1,503	0	1,503	0	0	1,503	0	0	0	0	0
Other Professional Services	0	1,253	0	0	1,253	0	1,253	0	0	1,253	0	0	0	0	0
Other Supplies and Materials Expenses	0	10,020	0	0	10,020	0	10,020	0	0	10,020	0	0	0	0	0
Training Expenses	0	1,329	0	0	1,329	0	1,329	0	0	1,329	0	0	0	0	0
Traveling Expenses - Local	0	744	0	0	744	0	744	0	0	744	0	0	0	0	0
Water Expenses	0	3,006	0	0	3,006	0	3,006	0	0	3,006	0	0	0	0	0
Capital Outlay															
Hospitals and Health Centers	0	0	0	37,500	37,500	0	0	0	37,500	37,500	0	0	0	0	0
TOTAL:	2,140,327	777,322	0	37,500	2,955,149	2,140,327	777,322	0	37,500	2,955,149	0	0	0	0	0